

## S2015 FUTURE LOCAL AID SCENARIO

(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	FY11 LOTTERY LOCAL AID	Lottery Formula %	GAMING LOCAL AID FUND	5% Reduction in Lottery	Net Gain (Loss) LOCAL AID	10% Reduction in Lottery	Net Gain (Loss) LOCAL AID
<b>STATEWIDE</b>	\$ 898,980,293		\$ 85,625,000	\$ 44,949,015	\$ 40,675,985	\$ 89,898,029	\$ (4,273,029)
<b>FIRST SUFFOLK (Hart)</b>							
Boston	\$ 160,247,301	0.17825	\$ 15,263,043	\$ 8,012,365	\$ 7,250,678	\$ 16,024,730	\$ (761,687)
<b>SECOND SUFFOLK (Chang-Diaz)</b>							
Boston	\$ 160,247,301	0.17825	\$ 15,263,043	\$ 8,012,365	\$ 7,250,678	\$ 16,024,730	\$ (761,687)
<b>SUFFOLK &amp; NORFOLK (Rush)</b>							
Boston	\$ 160,247,301	0.17825	\$ 15,263,043	\$ 8,012,365	\$ 7,250,678	\$ 16,024,730	\$ (761,687)
Dedham	\$ 2,765,940	0.00308	\$ 263,447	\$ 138,297	\$ 125,150	\$ 276,594	\$ (13,147)
Norwood	\$ 3,934,274	0.00438	\$ 374,727	\$ 196,714	\$ 178,013	\$ 393,427	\$ (18,700)
Westwood	\$ 617,080	0.00069	\$ 58,775	\$ 30,854	\$ 27,921	\$ 61,708	\$ (2,933)
<b>FIRST SUFFOLK &amp; MIDDLESEX (Petruccelli)</b>							
Boston	\$ 160,247,301	0.17825	\$ 15,263,043	\$ 8,012,365	\$ 7,250,678	\$ 16,024,730	\$ (761,687)
Cambridge	\$ 18,170,690	0.02021	\$ 1,730,700	\$ 908,535	\$ 822,166	\$ 1,817,069	\$ (86,369)
Revere	\$ 8,700,801	0.00968	\$ 828,723	\$ 435,040	\$ 393,683	\$ 870,080	\$ (41,357)
Winthrop	\$ 3,565,783	0.00397	\$ 339,629	\$ 178,289	\$ 161,340	\$ 356,578	\$ (16,949)
<b>SECOND SUFFOLK &amp; MIDDLESEX (Tolman)</b>							
Boston	\$ 160,247,301	0.17825	\$ 15,263,043	\$ 8,012,365	\$ 7,250,678	\$ 16,024,730	\$ (761,687)
Cambridge	\$ 18,170,690	0.02021	\$ 1,730,700	\$ 908,535	\$ 822,166	\$ 1,817,069	\$ (86,369)
Belmont	\$ 1,909,790	0.00212	\$ 181,901	\$ 95,490	\$ 86,412	\$ 190,979	\$ (9,078)
Watertown	\$ 5,641,884	0.00628	\$ 537,371	\$ 282,094	\$ 255,277	\$ 564,188	\$ (26,817)
<b>FIRST ESSEX (Baddour)</b>							
Amesbury	\$ 1,645,476	0.0018	\$ 156,726	\$ 82,274	\$ 74,453	\$ 164,548	\$ (7,821)
Haverhill	\$ 8,312,994	0.0092	\$ 791,786	\$ 415,650	\$ 376,136	\$ 831,299	\$ (39,513)
Methuen	\$ 4,598,863	0.0051	\$ 438,027	\$ 229,943	\$ 208,084	\$ 459,886	\$ (21,859)
Newburyport	\$ 2,157,204	0.0024	\$ 205,467	\$ 107,860	\$ 97,607	\$ 215,720	\$ (10,254)
N. Andover	\$ 1,733,403	0.0019	\$ 165,101	\$ 86,670	\$ 78,431	\$ 173,340	\$ (8,239)
Salisbury	\$ 534,432	0.0006	\$ 50,903	\$ 26,722	\$ 24,181	\$ 53,443	\$ (2,540)
<b>SECOND ESSEX (Berry)</b>							
Beverly	\$ 4,939,380	0.0055	\$ 470,460	\$ 246,969	\$ 223,491	\$ 493,938	\$ (23,478)
Danvers	\$ 2,409,018	0.0027	\$ 229,451	\$ 120,451	\$ 109,000	\$ 240,902	\$ (11,451)
Peabody	\$ 6,105,613	0.0068	\$ 581,540	\$ 305,281	\$ 276,259	\$ 610,561	\$ (29,021)
Salem	\$ 5,834,758	0.0065	\$ 555,742	\$ 291,738	\$ 264,004	\$ 583,476	\$ (27,734)
Topsfield	\$ 518,803	0.0006	\$ 49,414	\$ 25,940	\$ 23,474	\$ 51,880	\$ (2,466)
<b>THIRD ESSEX (McGee)</b>							
Lynn	\$ 18,937,447	0.0211	\$ 1,803,731	\$ 946,872	\$ 856,859	\$ 1,893,745	\$ (90,013)
Marblehead	\$ 963,171	0.0011	\$ 91,739	\$ 48,159	\$ 43,580	\$ 96,317	\$ (4,578)
Melrose	\$ 4,337,759	0.0048	\$ 413,158	\$ 216,888	\$ 196,270	\$ 433,776	\$ (20,618)
Nahant	\$ 319,586	0.0004	\$ 30,440	\$ 15,979	\$ 14,460	\$ 31,959	\$ (1,519)
Saugus	\$ 3,103,116	0.0035	\$ 295,562	\$ 155,156	\$ 140,406	\$ 310,312	\$ (14,750)
Swampscott	\$ 1,094,842	0.0012	\$ 104,280	\$ 54,742	\$ 49,538	\$ 109,484	\$ (5,204)
<b>FIRST ESSEX &amp; MIDDLESEX (Tarr)</b>							
Boxford	\$ 411,171	0.0005	\$ 39,163	\$ 20,559	\$ 18,604	\$ 41,117	\$ (1,954)
Essex	\$ 207,087	0.0002	\$ 19,724	\$ 10,354	\$ 9,370	\$ 20,709	\$ (984)
Georgetown	\$ 605,914	0.0007	\$ 57,711	\$ 30,296	\$ 27,416	\$ 60,591	\$ (2,880)
Gloucester	\$ 3,378,096	0.0038	\$ 321,753	\$ 168,905	\$ 152,848	\$ 337,810	\$ (16,057)

## S2015 FUTURE LOCAL AID SCENARIO

(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	<b>FY11 LOTTERY</b>	<b>Lottery</b>	<b>GAMING LOCAL</b>	<b>5% Reduction</b>	<b>NET GAMING</b>	<b>10% Reduction</b>	<b>NET GAMING</b>
	<b>LOCAL AID</b>	<b>Formula %</b>	<b>AID FUND</b>	<b>in Lottery</b>	<b>LOCAL AID</b>	<b>in Lottery</b>	<b>LOCAL AID</b>
<b>FIRST ESSEX &amp; MIDDLESEX (Tarr) [CONTINUED]</b>							
Groveland	\$ 615,686	0.0007	\$ 58,642	\$ 30,784	\$ 27,858	\$ 61,569	\$ (2,926)
Hamilton	\$ 568,272	0.0006	\$ 54,126	\$ 28,414	\$ 25,712	\$ 56,827	\$ (2,701)
Ipswich	\$ 1,357,726	0.0015	\$ 129,319	\$ 67,886	\$ 61,433	\$ 135,773	\$ (6,454)
Manchester	\$ 188,099	0.0002	\$ 17,916	\$ 9,405	\$ 8,511	\$ 18,810	\$ (894)
Middletown	\$ 462,794	0.0005	\$ 44,080	\$ 23,140	\$ 20,940	\$ 46,279	\$ (2,200)
Newbury	\$ 438,043	0.0005	\$ 41,722	\$ 21,902	\$ 19,820	\$ 43,804	\$ (2,082)
N.Andover	\$ 1,733,403	0.0019	\$ 165,101	\$ 86,670	\$ 78,431	\$ 173,340	\$ (8,239)
N.Reading	\$ 1,501,819	0.0017	\$ 143,043	\$ 75,091	\$ 67,953	\$ 150,182	\$ (7,138)
Rockport	\$ 370,109	0.0004	\$ 35,252	\$ 18,505	\$ 16,746	\$ 37,011	\$ (1,759)
Rowley	\$ 456,773	0.0005	\$ 43,506	\$ 22,839	\$ 20,668	\$ 45,677	\$ (2,171)
Wenham	\$ 362,308	0.0004	\$ 34,509	\$ 18,115	\$ 16,393	\$ 36,231	\$ (1,722)
W. Newbury	\$ 250,622	0.0003	\$ 23,871	\$ 12,531	\$ 11,340	\$ 25,062	\$ (1,191)
Wilmington	\$ 2,103,236	0.0023	\$ 200,327	\$ 105,162	\$ 95,165	\$ 210,324	\$ (9,997)
<b>SECOND ESSEX &amp; MIDDLESEX (Feingold)</b>							
Andover	\$ 1,511,358	0.0017	\$ 143,952	\$ 75,568	\$ 68,384	\$ 151,136	\$ (7,184)
Dracut	\$ 2,963,502	0.0033	\$ 282,264	\$ 148,175	\$ 134,089	\$ 296,350	\$ (14,086)
Lawrence	\$ 16,607,385	0.0185	\$ 1,581,800	\$ 830,369	\$ 751,431	\$ 1,660,739	\$ (78,938)
<b>MIDDLESEX &amp; ESSEX (Clarke)</b>							
Lynnfield	\$ 879,692	0.0010	\$ 83,788	\$ 43,985	\$ 39,803	\$ 87,969	\$ (4,181)
Melrose	\$ 4,337,759	0.0048	\$ 413,158	\$ 216,888	\$ 196,270	\$ 433,776	\$ (20,618)
Malden	\$ 10,611,641	0.0118	\$ 1,010,725	\$ 530,582	\$ 480,143	\$ 1,061,164	\$ (50,439)
Reading	\$ 2,742,082	0.0031	\$ 261,175	\$ 137,104	\$ 124,070	\$ 274,208	\$ (13,034)
Stoneham	\$ 3,143,525	0.0035	\$ 299,411	\$ 157,176	\$ 142,234	\$ 314,353	\$ (14,942)
Wakefield	\$ 2,849,501	0.0032	\$ 271,406	\$ 142,475	\$ 128,931	\$ 284,950	\$ (13,544)
<b>FIRST MIDDLESEX &amp; NORFOLK (Creem)</b>							
Brookline	\$ 5,370,029	0.0060	\$ 511,478	\$ 268,501	\$ 242,977	\$ 537,003	\$ (25,525)
Newton	\$ 4,970,628	0.0055	\$ 473,436	\$ 248,531	\$ 224,905	\$ 497,063	\$ (23,626)
Wellesley	\$ 1,095,717	0.0012	\$ 104,364	\$ 54,786	\$ 49,578	\$ 109,572	\$ (5,208)
<b>SECOND MIDDLESEX &amp; NORFOLK (Spilka)</b>							
Ashland	\$ 1,143,808	0.0013	\$ 108,944	\$ 57,190	\$ 51,754	\$ 114,381	\$ (5,437)
Framingham	\$ 8,415,039	0.0094	\$ 801,506	\$ 420,752	\$ 380,754	\$ 841,504	\$ (39,998)
Franklin	\$ 2,089,973	0.0023	\$ 199,063	\$ 104,499	\$ 94,565	\$ 208,997	\$ (9,934)
Holliston	\$ 1,309,824	0.0015	\$ 124,757	\$ 65,491	\$ 59,265	\$ 130,982	\$ (6,226)
Medway	\$ 1,031,914	0.0011	\$ 98,287	\$ 51,596	\$ 46,691	\$ 103,191	\$ (4,905)
Natick	\$ 3,223,110	0.0036	\$ 306,991	\$ 161,156	\$ 145,835	\$ 322,311	\$ (15,320)
<b>MIDDLESEX SUFFOLK &amp; ESSEX (DiDomenico)</b>							
Boston	\$ 160,247,301	0.1783	\$ 15,263,043	\$ 8,012,365	\$ 7,250,678	\$ 16,024,730	\$ (761,687)
Cambridge	\$ 18,170,690	0.0202	\$ 1,730,700	\$ 908,535	\$ 822,166	\$ 1,817,069	\$ (86,369)
Chelsea	\$ 6,946,677	0.0077	\$ 661,649	\$ 347,334	\$ 314,315	\$ 694,668	\$ (33,019)
Everett	\$ 5,843,460	0.0065	\$ 556,571	\$ 292,173	\$ 264,398	\$ 584,346	\$ (27,775)
Revere	\$ 8,700,801	0.0097	\$ 828,723	\$ 435,040	\$ 393,683	\$ 870,080	\$ (41,357)
Saugus	\$ 3,103,116	0.0035	\$ 295,562	\$ 155,156	\$ 140,406	\$ 310,312	\$ (14,750)
Somerville	\$ 21,311,532	0.0237	\$ 2,029,855	\$ 1,065,577	\$ 964,279	\$ 2,131,153	\$ (101,298)

## S2015 FUTURE LOCAL AID SCENARIO

(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	<b>FY11 LOTTERY</b>	<b>Lottery</b>	<b>GAMING LOCAL</b>	<b>5% Reduction</b>	<b>NET GAMING</b>	<b>10% Reduction</b>	<b>NET GAMING</b>
	<b>LOCAL AID</b>	<b>Formula %</b>	<b>AID FUND</b>	<b>in Lottery</b>	<b>LOCAL AID</b>	<b>in Lottery</b>	<b>LOCAL AID</b>
<b>FIRST MIDDLESEX (Donoghue)</b>							
Dunstable	\$ 208,034	0.0002	\$ 19,815	\$ 10,402	\$ 9,413	\$ 20,803	\$ (989)
Groton	\$ 655,194	0.0007	\$ 62,405	\$ 32,760	\$ 29,645	\$ 65,519	\$ (3,114)
Lowell	\$ 21,304,471	0.0237	\$ 2,029,183	\$ 1,065,224	\$ 963,959	\$ 2,130,447	\$ (101,264)
Pepperell	\$ 1,262,405	0.0014	\$ 120,240	\$ 63,120	\$ 57,120	\$ 126,241	\$ (6,000)
Tyngsborough	\$ 817,416	0.0009	\$ 77,856	\$ 40,871	\$ 36,985	\$ 81,742	\$ (3,885)
Westford	\$ 1,797,543	0.0020	\$ 171,210	\$ 89,877	\$ 81,333	\$ 179,754	\$ (8,544)
<b>SECOND MIDDLESEX (Jehlen)</b>							
Medford	\$ 10,259,630	0.0114	\$ 977,197	\$ 512,982	\$ 464,215	\$ 1,025,963	\$ (48,766)
Somerville	\$ 21,311,532	0.0237	\$ 2,029,855	\$ 1,065,577	\$ 964,279	\$ 2,131,153	\$ (101,298)
Winchester	\$ 1,251,470	0.0014	\$ 119,199	\$ 62,574	\$ 56,625	\$ 125,147	\$ (5,948)
Woburn	\$ 5,063,784	0.0056	\$ 482,309	\$ 253,189	\$ 229,120	\$ 506,378	\$ (24,069)
<b>THIRD MIDDLESEX (Fargo)</b>							
Bedford	\$ 970,936	0.0011	\$ 92,479	\$ 48,547	\$ 43,932	\$ 97,094	\$ (4,615)
Carlisle	\$ 185,546	0.0002	\$ 17,673	\$ 9,277	\$ 8,395	\$ 18,555	\$ (882)
Chelmsford	\$ 4,292,998	0.0048	\$ 408,894	\$ 214,650	\$ 194,244	\$ 429,300	\$ (20,405)
Concord	\$ 981,239	0.0011	\$ 93,460	\$ 49,062	\$ 44,398	\$ 98,124	\$ (4,664)
Lexington	\$ 1,296,276	0.0014	\$ 123,466	\$ 64,814	\$ 58,652	\$ 129,628	\$ (6,161)
Lincoln	\$ 575,819	0.0006	\$ 54,845	\$ 28,791	\$ 26,054	\$ 57,582	\$ (2,737)
Sudbury	\$ 1,184,015	0.0013	\$ 112,774	\$ 59,201	\$ 53,573	\$ 118,402	\$ (5,628)
Waltham	\$ 8,122,362	0.0090	\$ 773,629	\$ 406,118	\$ 367,511	\$ 812,236	\$ (38,607)
Weston	\$ 316,391	0.0004	\$ 30,135	\$ 15,820	\$ 14,316	\$ 31,639	\$ (1,504)
<b>FOURTH MIDDLESEX (Donnelly)</b>							
Arlington	\$ 6,416,909	0.0071	\$ 611,190	\$ 320,845	\$ 290,345	\$ 641,691	\$ (30,501)
Billerica	\$ 4,925,266	0.0055	\$ 469,116	\$ 246,263	\$ 222,853	\$ 492,527	\$ (23,411)
Burlington	\$ 2,215,064	0.0025	\$ 210,978	\$ 110,753	\$ 100,225	\$ 221,506	\$ (10,529)
Lexington	\$ 1,296,276	0.0014	\$ 123,466	\$ 64,814	\$ 58,652	\$ 129,628	\$ (6,161)
Woburn	\$ 5,063,784	0.0056	\$ 482,309	\$ 253,189	\$ 229,120	\$ 506,378	\$ (24,069)
<b>NORFOLK &amp; PLYMOUTH (Keenhan)</b>							
Abington	\$ 1,663,872	0.0019	\$ 158,478	\$ 83,194	\$ 75,285	\$ 166,387	\$ (7,909)
Braintree	\$ 4,840,026	0.0054	\$ 460,997	\$ 242,001	\$ 218,996	\$ 484,003	\$ (23,006)
Holbrook	\$ 1,248,008	0.0014	\$ 118,869	\$ 62,400	\$ 56,468	\$ 124,801	\$ (5,932)
Quincy	\$ 16,150,797	0.0180	\$ 1,538,312	\$ 807,540	\$ 730,772	\$ 1,615,080	\$ (76,768)
Rockland	\$ 2,236,010	0.0025	\$ 212,973	\$ 111,801	\$ 101,172	\$ 223,601	\$ (10,628)
<b>PLYMOUTH &amp; NORFOLK (Hedlund)</b>							
Cohasset	\$ 435,162	0.0005	\$ 41,448	\$ 21,758	\$ 19,690	\$ 43,516	\$ (2,068)
Duxbury	\$ 749,739	0.0008	\$ 71,410	\$ 37,487	\$ 33,923	\$ 74,974	\$ (3,564)
Hingham	\$ 1,334,874	0.0015	\$ 127,142	\$ 66,744	\$ 60,399	\$ 133,487	\$ (6,345)
Hull	\$ 1,792,503	0.0020	\$ 170,730	\$ 89,625	\$ 81,105	\$ 179,250	\$ (8,520)
Marshfield	\$ 1,832,321	0.0020	\$ 174,523	\$ 91,616	\$ 82,907	\$ 183,232	\$ (8,709)
Norwell	\$ 906,717	0.0010	\$ 86,362	\$ 45,336	\$ 41,026	\$ 90,672	\$ (4,310)
Scituate	\$ 1,701,540	0.0019	\$ 162,066	\$ 85,077	\$ 76,989	\$ 170,154	\$ (8,088)
Weymouth	\$ 7,375,304	0.0082	\$ 702,474	\$ 368,765	\$ 333,709	\$ 737,530	\$ (35,056)

## S2015 FUTURE LOCAL AID SCENARIO

(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	<b>FY11 LOTTERY</b>	<b>Lottery</b>	<b>GAMING LOCAL</b>	<b>5% Reduction</b>	<b>NET GAMING</b>	<b>10% Reduction</b>	<b>NET GAMING</b>
	<b>LOCAL AID</b>	<b>Formula %</b>	<b>AID FUND</b>	<b>in Lottery</b>	<b>LOCAL AID</b>	<b>in Lottery</b>	<b>LOCAL AID</b>
<b>NORFOLK, BRISTOL &amp; MIDDLESEX (Ross)</b>							
Attleboro	\$ 4,825,303	0.0054	\$ 459,595	\$ 241,265	\$ 218,330	\$ 482,530	\$ (22,936)
Franklin	\$ 2,089,973	0.0023	\$ 199,063	\$ 104,499	\$ 94,565	\$ 208,997	\$ (9,934)
Millis	\$ 885,551	0.0010	\$ 84,346	\$ 44,278	\$ 40,068	\$ 88,555	\$ (4,209)
Natick	\$ 3,223,110	0.0036	\$ 306,991	\$ 161,156	\$ 145,835	\$ 322,311	\$ (15,320)
Needham	\$ 1,476,550	0.0016	\$ 140,637	\$ 73,828	\$ 66,809	\$ 147,655	\$ (7,018)
Norfolk	\$ 811,132	0.0009	\$ 77,258	\$ 40,557	\$ 36,701	\$ 81,113	\$ (3,855)
N. Attleboro	\$ 2,433,430	0.0027	\$ 231,776	\$ 121,672	\$ 110,105	\$ 243,343	\$ (11,567)
Plainville	\$ 641,687	0.0007	\$ 61,119	\$ 32,084	\$ 29,034	\$ 64,169	\$ (3,050)
Sherborn	\$ 183,212	0.0002	\$ 17,450	\$ 9,161	\$ 8,290	\$ 18,321	\$ (871)
Wayland	\$ 764,572	0.0009	\$ 72,823	\$ 38,229	\$ 34,594	\$ 76,457	\$ (3,634)
Wellesley	\$ 1,095,717	0.0012	\$ 104,364	\$ 54,786	\$ 49,578	\$ 109,572	\$ (5,208)
Wrentham	\$ 788,586	0.0009	\$ 75,110	\$ 39,429	\$ 35,681	\$ 78,859	\$ (3,748)
<b>NORFOLK, BRISTOL &amp; PLYMOUTH (Joyce)</b>							
Avon	\$ 586,234	0.0007	\$ 55,837	\$ 29,312	\$ 26,525	\$ 58,623	\$ (2,786)
Braintree	\$ 4,840,026	0.0054	\$ 460,997	\$ 242,001	\$ 218,996	\$ 484,003	\$ (23,006)
Canton	\$ 1,813,812	0.0020	\$ 172,760	\$ 90,691	\$ 82,069	\$ 181,381	\$ (8,621)
Easton	\$ 1,852,233	0.0021	\$ 176,419	\$ 92,612	\$ 83,808	\$ 185,223	\$ (8,804)
E. Bridgewater	\$ 1,266,059	0.0014	\$ 120,588	\$ 63,303	\$ 57,285	\$ 126,606	\$ (6,018)
Milton	\$ 2,717,762	0.0030	\$ 258,858	\$ 135,888	\$ 122,970	\$ 271,776	\$ (12,918)
Randolph	\$ 4,396,472	0.0049	\$ 418,750	\$ 219,824	\$ 198,926	\$ 439,647	\$ (20,897)
Sharon	\$ 1,184,040	0.0013	\$ 112,776	\$ 59,202	\$ 53,574	\$ 118,404	\$ (5,628)
Stoughton	\$ 2,708,574	0.0030	\$ 257,983	\$ 135,429	\$ 122,554	\$ 270,857	\$ (12,874)
W. Bridgewater	\$ 553,110	0.0006	\$ 52,682	\$ 27,656	\$ 25,026	\$ 55,311	\$ (2,629)
<b>BRISTOL &amp; NORFOLK (Timilty)</b>							
Attleboro	\$ 4,825,303	0.0054	\$ 459,595	\$ 241,265	\$ 218,330	\$ 482,530	\$ (22,936)
Dover	\$ 162,705	0.0002	\$ 15,497	\$ 8,135	\$ 7,362	\$ 16,271	\$ (773)
Foxborough	\$ 1,259,852	0.0014	\$ 119,997	\$ 62,993	\$ 57,004	\$ 125,985	\$ (5,988)
Mansfield	\$ 1,886,682	0.0021	\$ 179,700	\$ 94,334	\$ 85,366	\$ 188,668	\$ (8,968)
Medfield	\$ 1,226,088	0.0014	\$ 116,781	\$ 61,304	\$ 55,477	\$ 122,609	\$ (5,828)
Norton	\$ 1,757,961	0.0020	\$ 167,440	\$ 87,898	\$ 79,542	\$ 175,796	\$ (8,356)
Rehoboth	\$ 881,695	0.0010	\$ 83,979	\$ 44,085	\$ 39,894	\$ 88,170	\$ (4,191)
Seekonk	\$ 1,040,834	0.0012	\$ 99,136	\$ 52,042	\$ 47,094	\$ 104,083	\$ (4,947)
Sharon	\$ 1,184,040	0.0013	\$ 112,776	\$ 59,202	\$ 53,574	\$ 118,404	\$ (5,628)
Walpole	\$ 2,155,690	0.0024	\$ 205,323	\$ 107,785	\$ 97,538	\$ 215,569	\$ (10,246)
<b>PLYMOUTH &amp; BARNSTABLE (Murray)</b>							
Barnstable	\$ 1,779,132	0.0020	\$ 169,457	\$ 88,957	\$ 80,500	\$ 177,913	\$ (8,457)
Bourne	\$ 1,239,900	0.0014	\$ 118,097	\$ 61,995	\$ 56,102	\$ 123,990	\$ (5,893)
Falmouth	\$ 1,172,624	0.0013	\$ 111,689	\$ 58,631	\$ 53,057	\$ 117,262	\$ (5,574)
Kingston	\$ 811,851	0.0009	\$ 77,326	\$ 40,593	\$ 36,734	\$ 81,185	\$ (3,859)
Pembroke	\$ 1,421,815	0.0016	\$ 135,423	\$ 71,091	\$ 64,333	\$ 142,182	\$ (6,758)
Plymouth	\$ 3,314,295	0.0037	\$ 315,676	\$ 165,715	\$ 149,961	\$ 331,430	\$ (15,753)
Plympton	\$ 200,664	0.0002	\$ 19,113	\$ 10,033	\$ 9,079	\$ 20,066	\$ (954)
Sandwich	\$ 953,340	0.0011	\$ 90,803	\$ 47,667	\$ 43,136	\$ 95,334	\$ (4,531)

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(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	<b>FY11 LOTTERY</b>	<b>Lottery</b>	<b>GAMING LOCAL</b>	<b>5% Reduction</b>	<b>NET GAMING</b>	<b>10% Reduction</b>	<b>NET GAMING</b>
	<b>LOCAL AID</b>	<b>Formula %</b>	<b>AID FUND</b>	<b>in Lottery</b>	<b>LOCAL AID</b>	<b>in Lottery</b>	<b>LOCAL AID</b>
<b>FIRST PLYMOUTH &amp; BRISTOL (Pacheco)</b>							
Berkley	\$ 514,636	0.0006	\$ 49,017	\$ 25,732	\$ 23,286	\$ 51,464	\$ (2,446)
Bridgewater	\$ 3,080,637	0.0034	\$ 293,421	\$ 154,032	\$ 139,389	\$ 308,064	\$ (14,643)
Carver	\$ 1,259,852	0.0014	\$ 119,997	\$ 62,993	\$ 57,004	\$ 125,985	\$ (5,988)
Dighton	\$ 654,018	0.0007	\$ 62,293	\$ 32,701	\$ 29,592	\$ 65,402	\$ (3,109)
Marion	\$ 190,849	0.0002	\$ 18,178	\$ 9,542	\$ 8,635	\$ 19,085	\$ (907)
Middleborough	\$ 2,085,358	0.0023	\$ 198,624	\$ 104,268	\$ 94,356	\$ 208,536	\$ (9,912)
Raynham	\$ 961,807	0.0011	\$ 91,609	\$ 48,090	\$ 43,519	\$ 96,181	\$ (4,572)
Taunton	\$ 7,114,121	0.0079	\$ 677,597	\$ 355,706	\$ 321,891	\$ 711,412	\$ (33,815)
Wareham	\$ 1,673,496	0.0019	\$ 159,395	\$ 83,675	\$ 75,720	\$ 167,350	\$ (7,954)
<b>SECOND PLYMOUTH &amp; BRISTOL (Kennedy)</b>							
Brockton	\$ 17,709,906	0.0197	\$ 1,686,812	\$ 885,495	\$ 801,317	\$ 1,770,991	\$ (84,179)
Easton	\$ 1,852,233	0.0021	\$ 176,419	\$ 92,612	\$ 83,808	\$ 185,223	\$ (8,804)
E.Bridgewater	\$ 1,172,624	0.0013	\$ 111,689	\$ 58,631	\$ 53,057	\$ 117,262	\$ (5,574)
Halifax	\$ 767,798	0.0009	\$ 73,130	\$ 38,390	\$ 34,740	\$ 76,780	\$ (3,649)
Hanover	\$ 1,791,747	0.0020	\$ 170,658	\$ 89,587	\$ 81,071	\$ 179,175	\$ (8,517)
Hanson	\$ 1,083,113	0.0012	\$ 103,163	\$ 54,156	\$ 49,007	\$ 108,311	\$ (5,148)
Whitman	\$ 2,048,158	0.0023	\$ 195,081	\$ 102,408	\$ 92,673	\$ 204,816	\$ (9,735)
<b>FIRST BRISTOL &amp; PLYMOUTH (Rodrigues)</b>							
Fall River	\$ 20,156,220	0.0224	\$ 1,919,816	\$ 1,007,811	\$ 912,005	\$ 2,015,622	\$ (95,806)
Freetown	\$ 803,160	0.0009	\$ 76,498	\$ 40,158	\$ 36,340	\$ 80,316	\$ (3,818)
Lakeville	\$ 692,065	0.0008	\$ 65,917	\$ 34,603	\$ 31,314	\$ 69,207	\$ (3,290)
Rochester	\$ 359,241	0.0004	\$ 34,217	\$ 17,962	\$ 16,255	\$ 35,924	\$ (1,708)
Somerset	\$ 1,297,302	0.0014	\$ 123,564	\$ 64,865	\$ 58,699	\$ 129,730	\$ (6,166)
Swansea	\$ 1,588,632	0.0018	\$ 151,312	\$ 79,432	\$ 71,881	\$ 158,863	\$ (7,551)
Westport	\$ 1,029,055	0.0011	\$ 98,014	\$ 51,453	\$ 46,561	\$ 102,906	\$ (4,891)
<b>SECOND BRISTOL &amp; PLYMOUTH (Montigny)</b>							
Acushnet	\$ 1,980,179	0.0022	\$ 188,606	\$ 99,009	\$ 89,597	\$ 198,018	\$ (9,412)
Dartmouth	\$ 2,132,179	0.0024	\$ 203,083	\$ 106,609	\$ 96,474	\$ 213,218	\$ (10,135)
Fairhaven	\$ 1,907,302	0.0021	\$ 181,664	\$ 95,365	\$ 86,299	\$ 190,730	\$ (9,066)
Mattapoisett	\$ 342,810	0.0004	\$ 32,652	\$ 17,141	\$ 15,511	\$ 34,281	\$ (1,629)
New Bedford	\$ 19,457,251	0.0216	\$ 1,853,241	\$ 972,863	\$ 880,378	\$ 1,945,725	\$ (92,484)
<b>WORCESTER &amp; MIDDLESEX (Flanagan)</b>							
Ashby	\$ 370,356	0.0004	\$ 35,275	\$ 18,518	\$ 16,757	\$ 37,036	\$ (1,760)
Bolton	\$ 166,996	0.0002	\$ 15,906	\$ 8,350	\$ 7,556	\$ 16,700	\$ (794)
Clinton	\$ 1,991,079	0.0022	\$ 189,644	\$ 99,554	\$ 90,090	\$ 199,108	\$ (9,464)
Fitchburg	\$ 7,218,116	0.0080	\$ 687,502	\$ 360,906	\$ 326,597	\$ 721,812	\$ (34,309)
Gardner	\$ 3,584,191	0.0040	\$ 341,383	\$ 179,210	\$ 162,173	\$ 358,419	\$ (17,036)
Lancaster	\$ 808,506	0.0009	\$ 77,008	\$ 40,425	\$ 36,582	\$ 80,851	\$ (3,843)
Leominster	\$ 4,840,828	0.0054	\$ 461,073	\$ 242,041	\$ 219,032	\$ 484,083	\$ (23,009)
Lunenburg	\$ 894,449	0.0010	\$ 85,193	\$ 44,722	\$ 40,471	\$ 89,445	\$ (4,251)
Sterling	\$ 586,397	0.0007	\$ 55,852	\$ 29,320	\$ 26,533	\$ 58,640	\$ (2,787)
Townsend	\$ 1,111,624	0.0012	\$ 105,879	\$ 55,581	\$ 50,297	\$ 111,162	\$ (5,284)
Westminster	\$ 553,703	0.0006	\$ 52,738	\$ 27,685	\$ 25,053	\$ 55,370	\$ (2,632)

## S2015 FUTURE LOCAL AID SCENARIO

(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	<b>FY11 LOTTERY</b>	<b>Lottery</b>	<b>GAMING LOCAL</b>	<b>5% Reduction</b>	<b>NET GAMING</b>	<b>10% Reduction</b>	<b>NET GAMING</b>
	<b>LOCAL AID</b>	<b>Formula %</b>	<b>AID FUND</b>	<b>in Lottery</b>	<b>LOCAL AID</b>	<b>in Lottery</b>	<b>LOCAL AID</b>
<b>MIDDLESEX &amp; WORCESTER (Eldridge)</b>							
Acton	\$ 1,183,155	0.0013	\$ 112,692	\$ 59,158	\$ 53,534	\$ 118,316	\$ (5,624)
Ayer	\$ 640,306	0.0007	\$ 60,987	\$ 32,015	\$ 28,972	\$ 64,031	\$ (3,043)
Boxborough	\$ 213,357	0.0002	\$ 20,322	\$ 10,668	\$ 9,654	\$ 21,336	\$ (1,014)
Harvard	\$ 1,252,599	0.0014	\$ 119,306	\$ 62,630	\$ 56,676	\$ 125,260	\$ (5,954)
Hudson	\$ 1,686,649	0.0019	\$ 160,648	\$ 84,332	\$ 76,315	\$ 168,665	\$ (8,017)
Litteton	\$ 601,239	0.0007	\$ 57,266	\$ 30,062	\$ 27,204	\$ 60,124	\$ (2,858)
Marlborough	\$ 4,604,312	0.0051	\$ 438,546	\$ 230,216	\$ 208,330	\$ 460,431	\$ (21,885)
Maynard	\$ 1,328,816	0.0015	\$ 126,565	\$ 66,441	\$ 60,125	\$ 132,882	\$ (6,316)
Northborough	\$ 943,470	0.0010	\$ 89,863	\$ 47,174	\$ 42,689	\$ 94,347	\$ (4,484)
Shirley	\$ 1,109,735	0.0012	\$ 105,699	\$ 55,487	\$ 50,212	\$ 110,974	\$ (5,275)
Southborough	\$ 369,948	0.0004	\$ 35,236	\$ 18,497	\$ 16,739	\$ 36,995	\$ (1,758)
Stow	\$ 356,070	0.0004	\$ 33,915	\$ 17,804	\$ 16,111	\$ 35,607	\$ (1,692)
Sudbury	\$ 1,184,015	0.0013	\$ 112,774	\$ 59,201	\$ 53,573	\$ 118,402	\$ (5,628)
Westborough	\$ 980,165	0.0011	\$ 93,358	\$ 49,008	\$ 44,349	\$ 98,017	\$ (4,659)
<b>WORCESTER &amp; NORFOLK (R. Moore)</b>							
Bellingham	\$ 1,435,208	0.0016	\$ 136,699	\$ 71,760	\$ 64,939	\$ 143,521	\$ (6,822)
Blackstone	\$ 1,157,715	0.0013	\$ 110,269	\$ 57,886	\$ 52,383	\$ 115,772	\$ (5,503)
Douglas	\$ 617,250	0.0007	\$ 58,791	\$ 30,863	\$ 27,929	\$ 61,725	\$ (2,934)
Dudley	\$ 1,511,226	0.0017	\$ 143,939	\$ 75,561	\$ 68,378	\$ 151,123	\$ (7,183)
Hopedale	\$ 551,538	0.0006	\$ 52,532	\$ 27,577	\$ 24,955	\$ 55,154	\$ (2,622)
Mendon	\$ 345,651	0.0004	\$ 32,922	\$ 17,283	\$ 15,640	\$ 34,565	\$ (1,643)
Milford	\$ 2,583,471	0.0029	\$ 246,067	\$ 129,174	\$ 116,894	\$ 258,347	\$ (12,280)
Millville	\$ 344,528	0.0004	\$ 32,815	\$ 17,226	\$ 15,589	\$ 34,453	\$ (1,638)
Northbidge	\$ 1,785,406	0.0020	\$ 170,054	\$ 89,270	\$ 80,784	\$ 178,541	\$ (8,486)
Oxford	\$ 1,739,231	0.0019	\$ 165,656	\$ 86,962	\$ 78,695	\$ 173,923	\$ (8,267)
Southbridge	\$ 2,975,671	0.0033	\$ 283,423	\$ 148,784	\$ 134,640	\$ 297,567	\$ (14,144)
Sutton	\$ 660,269	0.0007	\$ 62,889	\$ 33,013	\$ 29,875	\$ 66,027	\$ (3,138)
Uxbridge	\$ 1,163,833	0.0013	\$ 110,851	\$ 58,192	\$ 52,660	\$ 116,383	\$ (5,532)
Webster	\$ 2,094,234	0.0023	\$ 199,469	\$ 104,712	\$ 94,757	\$ 209,423	\$ (9,954)
<b>CAPE &amp; ISLANDS (Wolf)</b>							
Aquinnah	\$ 1,976	0.000002	\$ 188	\$ 99	\$ 89	\$ 198	\$ (9)
Barnstable	\$ 1,779,132	0.0020	\$ 169,457	\$ 88,957	\$ 80,500	\$ 177,913	\$ (8,457)
Brewster	\$ 333,966	0.0004	\$ 31,809	\$ 16,698	\$ 15,111	\$ 33,397	\$ (1,587)
Chatham	\$ 127,294	0.0001	\$ 12,124	\$ 6,365	\$ 5,760	\$ 12,729	\$ (605)
Chilmark	\$ 3,172	0.000004	\$ 302	\$ 159	\$ 144	\$ 317	\$ (15)
Dennis	\$ 460,638	0.0005	\$ 43,874	\$ 23,032	\$ 20,842	\$ 46,064	\$ (2,190)
Eastham	\$ 126,013	0.0001	\$ 12,002	\$ 6,301	\$ 5,702	\$ 12,601	\$ (599)
Edgartown	\$ 56,341	0.0001	\$ 5,366	\$ 2,817	\$ 2,549	\$ 5,634	\$ (268)
Gosnold	\$ 1,774	0.000002	\$ 169	\$ 89	\$ 80	\$ 177	\$ (8)
Harwich	\$ 364,333	0.0004	\$ 34,702	\$ 18,217	\$ 16,485	\$ 36,433	\$ (1,732)
Mashpee	\$ 311,192	0.0003	\$ 29,640	\$ 15,560	\$ 14,080	\$ 31,119	\$ (1,479)
Nantucket	\$ 67,017	0.0001	\$ 6,383	\$ 3,351	\$ 3,032	\$ 6,702	\$ (319)
Oak Bluffs	\$ 61,514	0.0001	\$ 5,859	\$ 3,076	\$ 2,783	\$ 6,151	\$ (292)
Orleans	\$ 145,288	0.0002	\$ 13,838	\$ 7,264	\$ 6,574	\$ 14,529	\$ (691)
Provincetown	\$ 116,995	0.0001	\$ 11,143	\$ 5,850	\$ 5,294	\$ 11,700	\$ (556)

## S2015 FUTURE LOCAL AID SCENARIO

(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	<b>FY11 LOTTERY</b>	<b>Lottery</b>	<b>GAMING LOCAL</b>	<b>5% Reduction</b>	<b>NET Gain (Loss)</b>	<b>10% Reduction</b>	<b>Net Gain (Loss)</b>
	<b>LOCAL AID</b>	<b>Formula %</b>	<b>AID FUND</b>	<b>in Lottery</b>	<b>LOCAL AID</b>	<b>in Lottery</b>	<b>LOCAL AID</b>
<b>CAPE &amp; ISLANDS (Wolf) [CONTINUED]</b>							
Tisbury	\$ 82,939	0.0001	\$ 7,900	\$ 4,147	\$ 3,753	\$ 8,294	\$ (394)
Truro	\$ 25,446	0.0000	\$ 2,424	\$ 1,272	\$ 1,151	\$ 2,545	\$ (121)
Wellfleet	\$ 49,439	0.0001	\$ 4,709	\$ 2,472	\$ 2,237	\$ 4,944	\$ (235)
W. Tisbury	\$ 157,108	0.0002	\$ 14,964	\$ 7,855	\$ 7,109	\$ 15,711	\$ (747)
Yarmouth	\$ 1,067,932	0.0012	\$ 101,717	\$ 53,397	\$ 48,321	\$ 106,793	\$ (5,076)
<b>FIRST WORCESTER (Chandler)</b>							
Berlin	\$ 170,528	0.0002	\$ 16,242	\$ 8,526	\$ 7,716	\$ 17,053	\$ (811)
Boylston	\$ 289,720	0.0003	\$ 27,595	\$ 14,486	\$ 13,109	\$ 28,972	\$ (1,377)
Clinton	\$ 1,991,079	0.0022	\$ 189,644	\$ 99,554	\$ 90,090	\$ 199,108	\$ (9,464)
Holden	\$ 1,617,133	0.0018	\$ 154,027	\$ 80,857	\$ 73,170	\$ 161,713	\$ (7,687)
Northborough	\$ 943,470	0.0010	\$ 89,863	\$ 47,174	\$ 42,689	\$ 94,347	\$ (4,484)
Paxton	\$ 457,701	0.0005	\$ 43,595	\$ 22,885	\$ 20,710	\$ 45,770	\$ (2,176)
Princeton	\$ 250,431	0.0003	\$ 23,853	\$ 12,522	\$ 11,331	\$ 25,043	\$ (1,190)
W. Boylston	\$ 673,921	0.0007	\$ 64,189	\$ 33,696	\$ 30,493	\$ 67,392	\$ (3,203)
Worcester	\$ 35,150,026	0.0391	\$ 3,347,928	\$ 1,757,501	\$ 1,590,426	\$ 3,515,003	\$ (167,075)
<b>SECOND WORCESTER (M. Moore)</b>							
Auburn	\$ 1,448,540	0.0016	\$ 137,969	\$ 72,427	\$ 65,542	\$ 144,854	\$ (6,885)
Grafton	\$ 1,322,498	0.0015	\$ 125,964	\$ 66,125	\$ 59,839	\$ 132,250	\$ (6,286)
Leicester	\$ 1,468,595	0.0016	\$ 139,879	\$ 73,430	\$ 66,449	\$ 146,860	\$ (6,981)
Millbury	\$ 1,497,772	0.0017	\$ 142,658	\$ 74,889	\$ 67,769	\$ 149,777	\$ (7,119)
Shrewsbury	\$ 2,356,176	0.0026	\$ 224,418	\$ 117,809	\$ 106,609	\$ 235,618	\$ (11,199)
Upton	\$ 450,325	0.0005	\$ 42,892	\$ 22,516	\$ 20,376	\$ 45,033	\$ (2,140)
Worcester	\$ 35,150,026	0.0391	\$ 3,347,928	\$ 1,757,501	\$ 1,590,426	\$ 3,515,003	\$ (167,075)
<b>WORCESTER, HAMPDEN, HAMSHIRE &amp; FRANKLIN (Brewer)</b>							
Ashburnham	\$ 672,501	0.0007	\$ 64,054	\$ 33,625	\$ 30,429	\$ 67,250	\$ (3,197)
Athol	\$ 2,239,276	0.0025	\$ 213,284	\$ 111,964	\$ 101,320	\$ 223,928	\$ (10,644)
Barre	\$ 760,702	0.0008	\$ 72,454	\$ 38,035	\$ 34,419	\$ 76,070	\$ (3,616)
Brimfield	\$ 1,617,133	0.0018	\$ 154,027	\$ 80,857	\$ 73,170	\$ 161,713	\$ (7,687)
Brookfield	\$ 417,618	0.0005	\$ 39,777	\$ 20,881	\$ 18,896	\$ 41,762	\$ (1,985)
Charlton	\$ 1,225,401	0.0014	\$ 116,716	\$ 61,270	\$ 55,445	\$ 122,540	\$ (5,825)
E. Brookfield	\$ 245,303	0.0003	\$ 23,364	\$ 12,265	\$ 11,099	\$ 24,530	\$ (1,166)
Hardwick	\$ 393,766	0.0004	\$ 37,505	\$ 19,688	\$ 17,817	\$ 39,377	\$ (1,872)
Holland	\$ 170,719	0.0002	\$ 16,260	\$ 8,536	\$ 7,724	\$ 17,072	\$ (811)
Hubbardston	\$ 381,006	0.0004	\$ 36,290	\$ 19,050	\$ 17,239	\$ 38,101	\$ (1,811)
Monson	\$ 1,104,115	0.0012	\$ 105,163	\$ 55,206	\$ 49,958	\$ 110,412	\$ (5,248)
New Braintree	\$ 111,657	0.0001	\$ 10,635	\$ 5,583	\$ 5,052	\$ 11,166	\$ (531)
N. Brookfield	\$ 673,975	0.0007	\$ 64,194	\$ 33,699	\$ 30,495	\$ 67,398	\$ (3,204)
Oakham	\$ 162,277	0.0002	\$ 15,456	\$ 8,114	\$ 7,343	\$ 16,228	\$ (771)
Orange	\$ 1,366,932	0.0015	\$ 130,196	\$ 68,347	\$ 61,849	\$ 136,693	\$ (6,497)
Palmer	\$ 1,696,284	0.0019	\$ 161,566	\$ 84,814	\$ 76,751	\$ 169,628	\$ (8,063)
Petersham	\$ 96,968	0.0001	\$ 9,236	\$ 4,848	\$ 4,387	\$ 9,697	\$ (461)
Phillipston	\$ 156,021	0.0002	\$ 14,861	\$ 7,801	\$ 7,059	\$ 15,602	\$ (742)
Royalston	\$ 152,063	0.0002	\$ 14,484	\$ 7,603	\$ 6,880	\$ 15,206	\$ (723)
Rutland	\$ 782,441	0.0009	\$ 74,525	\$ 39,122	\$ 35,403	\$ 78,244	\$ (3,719)
Spencer	\$ 1,913,110	0.0021	\$ 182,218	\$ 95,656	\$ 86,562	\$ 191,311	\$ (9,093)

## S2015 FUTURE LOCAL AID SCENARIO

(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	<b>FY11 LOTTERY</b>	<b>Lottery</b>	<b>GAMING LOCAL</b>	<b>5% Reduction</b>	<b>NET GAMING</b>	<b>10% Reduction</b>	<b>NET GAMING</b>
	<b>LOCAL AID</b>	<b>Formula %</b>	<b>AID FUND</b>	<b>in Lottery</b>	<b>LOCAL AID</b>	<b>in Lottery</b>	<b>LOCAL AID</b>
<b>WORCESTER, HAMPDEN, HAMPSHIRE &amp; FRANKLIN (Brewer) [CONTINUED]</b>							
Sturbridge	\$ 655,305	0.0007	\$ 62,416	\$ 32,765	\$ 29,650	\$ 65,531	\$ (3,115)
Templeton	\$ 1,179,150	0.0013	\$ 112,310	\$ 58,958	\$ 53,353	\$ 117,915	\$ (5,605)
Wales	\$ 199,783	0.0002	\$ 19,029	\$ 9,989	\$ 9,040	\$ 19,978	\$ (950)
Ware	\$ 1,460,280	0.0016	\$ 139,087	\$ 73,014	\$ 66,073	\$ 146,028	\$ (6,941)
Warwick	\$ 107,572	0.0001	\$ 10,246	\$ 5,379	\$ 4,867	\$ 10,757	\$ (511)
Warren	\$ 765,257	0.0009	\$ 72,888	\$ 38,263	\$ 34,625	\$ 76,526	\$ (3,637)
W. Brookfield	\$ 411,975	0.0005	\$ 39,239	\$ 20,599	\$ 18,641	\$ 41,198	\$ (1,958)
Winchendon	\$ 1,422,984	0.0016	\$ 135,535	\$ 71,149	\$ 64,385	\$ 142,298	\$ (6,764)
<b>HAMPDEN (Welch)</b>							
Agawam	\$ 3,116,003	0.0035	\$ 296,789	\$ 155,800	\$ 140,989	\$ 311,600	\$ (14,811)
Chicopee	\$ 9,739,822	0.0108	\$ 927,687	\$ 486,991	\$ 440,696	\$ 973,982	\$ (46,295)
Springfield	\$ 32,020,398	0.0356	\$ 3,049,841	\$ 1,601,020	\$ 1,448,821	\$ 3,202,040	\$ (152,199)
W.Springfield	\$ 3,031,424	0.0034	\$ 288,733	\$ 151,571	\$ 137,162	\$ 303,142	\$ (14,409)
<b>FIRST HAMPDEN &amp; HAMPSHIRE (Candrais)</b>							
Belchertown	\$ 1,439,150	0.0016	\$ 137,074	\$ 71,958	\$ 65,117	\$ 143,915	\$ (6,841)
E. Longmeadow	\$ 1,224,304	0.0014	\$ 116,611	\$ 61,215	\$ 55,396	\$ 122,430	\$ (5,819)
Granby	\$ 746,820	0.0008	\$ 71,132	\$ 37,341	\$ 33,791	\$ 74,682	\$ (3,550)
Hampden	\$ 581,924	0.0006	\$ 55,426	\$ 29,096	\$ 26,330	\$ 58,192	\$ (2,766)
Longmeadow	\$ 1,181,711	0.0013	\$ 112,554	\$ 59,086	\$ 53,469	\$ 118,171	\$ (5,617)
Ludlow	\$ 2,583,866	0.0029	\$ 246,105	\$ 129,193	\$ 116,912	\$ 258,387	\$ (12,282)
Wilbraham	\$ 1,237,508	0.0014	\$ 117,869	\$ 61,875	\$ 55,993	\$ 123,751	\$ (5,882)
<b>SECOND HAMPDEN &amp; HAMPSHIRE (Knapik)</b>							
Blandford	\$ 107,398	0.0001	\$ 10,229	\$ 5,370	\$ 4,859	\$ 10,740	\$ (510)
Chester	\$ 152,278	0.0002	\$ 14,504	\$ 7,614	\$ 6,890	\$ 15,228	\$ (724)
Chicopee	\$ 1,696,284	0.0019	\$ 161,566	\$ 84,814	\$ 76,751	\$ 169,628	\$ (8,063)
Easthampton	\$ 2,377,410	0.0026	\$ 226,441	\$ 118,871	\$ 107,570	\$ 237,741	\$ (11,300)
Granville	\$ 135,608	0.0002	\$ 12,916	\$ 6,780	\$ 6,136	\$ 13,561	\$ (645)
Holyoke	\$ 8,590,161	0.0096	\$ 818,185	\$ 429,508	\$ 388,677	\$ 859,016	\$ (40,831)
Montgomery	\$ 73,404	0.0001	\$ 6,991	\$ 3,670	\$ 3,321	\$ 7,340	\$ (349)
Russell	\$ 208,900	0.0002	\$ 19,897	\$ 10,445	\$ 9,452	\$ 20,890	\$ (993)
Southampton	\$ 538,950	0.0006	\$ 51,333	\$ 26,948	\$ 24,386	\$ 53,895	\$ (2,562)
Southwick	\$ 1,066,935	0.0012	\$ 101,622	\$ 53,347	\$ 48,275	\$ 106,694	\$ (5,071)
Tolland	\$ 15,633	0.00002	\$ 1,489	\$ 782	\$ 707	\$ 1,563	\$ (74)
Westfield	\$ 5,324,736	0.0059	\$ 507,164	\$ 266,237	\$ 240,927	\$ 532,474	\$ (25,310)
<b>HAMPSHIRE &amp; FRANKLIN (Rosenberg)</b>							
Belchertown	\$ 1,439,150	0.0016	\$ 137,074	\$ 71,958	\$ 65,117	\$ 143,915	\$ (6,841)
Bernardston	\$ 246,005	0.0003	\$ 23,431	\$ 12,300	\$ 11,131	\$ 24,601	\$ (1,169)
Buckland	\$ 258,986	0.0003	\$ 24,668	\$ 12,949	\$ 11,718	\$ 25,899	\$ (1,231)
Colrain	\$ 244,112	0.0003	\$ 23,251	\$ 12,206	\$ 11,045	\$ 24,411	\$ (1,160)
Deerfield	\$ 406,247	0.0005	\$ 38,694	\$ 20,312	\$ 18,381	\$ 40,625	\$ (1,931)
Erving	\$ 56,849	0.0001	\$ 5,415	\$ 2,842	\$ 2,572	\$ 5,685	\$ (270)
Gill	\$ 205,734	0.0002	\$ 19,596	\$ 10,287	\$ 9,309	\$ 20,573	\$ (978)
Greenfield	\$ 170,719	0.0002	\$ 16,260	\$ 8,536	\$ 7,724	\$ 17,072	\$ (811)
Hadley	\$ 383,877	0.0004	\$ 36,563	\$ 19,194	\$ 17,369	\$ 38,388	\$ (1,825)
Hatfield	\$ 263,917	0.0003	\$ 25,137	\$ 13,196	\$ 11,941	\$ 26,392	\$ (1,254)



## \$2015 FUTURE LOCAL AID SCENARIO

(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	FY11 LOTTERY LOCAL AID	Lottery Formula %	GAMING LOCAL AID FUND	5% Reduction in Lottery	NET GAMING LOCAL AID	10% Reduction in Lottery	NET GAMING LOCAL AID
<b>HAMPSHIRE &amp; FRANKLIN (Rosenberg) [CONTINUED]</b>							
Leverett	\$ 150,975	0.0002	\$ 14,380	\$ 7,549	\$ 6,831	\$ 15,098	\$ (718)
Leyden	\$ 69,641	0.0001	\$ 6,633	\$ 3,482	\$ 3,151	\$ 6,964	\$ (331)
Montague	\$ 1,212,188	0.0013	\$ 115,457	\$ 60,609	\$ 54,848	\$ 121,219	\$ (5,762)
New Salem	\$ 87,758	0.0001	\$ 8,359	\$ 4,388	\$ 3,971	\$ 8,776	\$ (417)
Northfield	\$ 305,594	0.0003	\$ 29,107	\$ 15,280	\$ 13,827	\$ 30,559	\$ (1,453)
Northhampton	\$ 3,717,624	0.0041	\$ 354,092	\$ 185,881	\$ 168,211	\$ 371,762	\$ (17,671)
Pelham	\$ 134,637	0.0001	\$ 12,824	\$ 6,732	\$ 6,092	\$ 13,464	\$ (640)
Shelburne	\$ 221,196	0.0002	\$ 21,068	\$ 11,060	\$ 10,008	\$ 22,120	\$ (1,051)
Shutesbury	\$ 143,436	0.0002	\$ 13,662	\$ 7,172	\$ 6,490	\$ 14,344	\$ (682)
S. Hadley	\$ 2,209,062	0.0025	\$ 210,406	\$ 110,453	\$ 99,953	\$ 220,906	\$ (10,500)
Sunderland	\$ 427,516	0.0005	\$ 40,720	\$ 21,376	\$ 19,344	\$ 42,752	\$ (2,032)
Wendell	\$ 147,409	0.0002	\$ 14,040	\$ 7,370	\$ 6,670	\$ 14,741	\$ (701)
Whatley	\$ 113,512	0.0001	\$ 10,812	\$ 5,676	\$ 5,136	\$ 11,351	\$ (540)
<b>BERKSHIRE, HAMPSHIRE &amp; FRANKLIN (Downing)</b>							
Adams	\$ 1,980,179	0.0022	\$ 188,606	\$ 99,009	\$ 89,597	\$ 198,018	\$ (9,412)
Alford	\$ 118,969	0.0001	\$ 11,331	\$ 5,948	\$ 5,383	\$ 11,897	\$ (565)
Ashfield	\$ 157,026	0.0002	\$ 14,956	\$ 7,851	\$ 7,105	\$ 15,703	\$ (746)
Becket	\$ 76,812	0.0001	\$ 7,316	\$ 3,841	\$ 3,475	\$ 7,681	\$ (365)
Charlemont	\$ 147,847	0.0002	\$ 14,082	\$ 7,392	\$ 6,690	\$ 14,785	\$ (703)
Cheshire	\$ 519,594	0.0006	\$ 49,490	\$ 25,980	\$ 23,510	\$ 51,959	\$ (2,470)
Chesterfield	\$ 116,778	0.0001	\$ 11,123	\$ 5,839	\$ 5,284	\$ 11,678	\$ (555)
Charlemont	\$ 147,847	0.0002	\$ 14,082	\$ 7,392	\$ 6,690	\$ 14,785	\$ (703)
Clarksburg	\$ 307,692	0.0003	\$ 29,307	\$ 15,385	\$ 13,922	\$ 30,769	\$ (1,463)
Conway	\$ 151,164	0.0002	\$ 14,398	\$ 7,558	\$ 6,840	\$ 15,116	\$ (719)
Cummington	\$ 70,560	0.0001	\$ 6,721	\$ 3,528	\$ 3,193	\$ 7,056	\$ (335)
Dalton	\$ 962,329	0.0011	\$ 91,659	\$ 48,116	\$ 43,542	\$ 96,233	\$ (4,574)
Egremont	\$ 53,367	0.0001	\$ 5,083	\$ 2,668	\$ 2,415	\$ 5,337	\$ (254)
Florida	\$ 42,100	0.00005	\$ 4,010	\$ 2,105	\$ 1,905	\$ 4,210	\$ (200)
Goshen	\$ 67,666	0.0001	\$ 6,445	\$ 3,383	\$ 3,062	\$ 6,767	\$ (322)
Great Barrington	\$ 641,908	0.0007	\$ 61,140	\$ 32,095	\$ 29,044	\$ 64,191	\$ (3,051)
Hancock	\$ 47,754	0.0001	\$ 4,548	\$ 2,388	\$ 2,161	\$ 4,775	\$ (227)
Hawley	\$ 36,605	0.00004	\$ 3,487	\$ 1,830	\$ 1,656	\$ 3,661	\$ (174)
Heath	\$ 70,768	0.0001	\$ 6,740	\$ 3,538	\$ 3,202	\$ 7,077	\$ (336)
Hinsdale	\$ 188,327	0.0002	\$ 17,938	\$ 9,416	\$ 8,521	\$ 18,833	\$ (895)
Huntington	\$ 291,504	0.0003	\$ 27,765	\$ 14,575	\$ 13,190	\$ 29,150	\$ (1,386)
Lanesborough	\$ 291,766	0.0003	\$ 27,790	\$ 14,588	\$ 13,201	\$ 29,177	\$ (1,387)
Lee	\$ 526,757	0.0006	\$ 50,172	\$ 26,338	\$ 23,834	\$ 52,676	\$ (2,504)
Lenox	\$ 450,838	0.0005	\$ 42,941	\$ 22,542	\$ 20,399	\$ 45,084	\$ (2,143)
Middlefield	\$ 44,965	0.0001	\$ 4,283	\$ 2,248	\$ 2,035	\$ 4,497	\$ (214)
Monroe	\$ 15,552	0.00002	\$ 1,481	\$ 778	\$ 704	\$ 1,555	\$ (74)
Monterey	\$ 39,107	0.00004	\$ 3,725	\$ 1,955	\$ 1,769	\$ 3,911	\$ (186)
Mt. Washington	\$ 25,355	0.00003	\$ 2,415	\$ 1,268	\$ 1,147	\$ 2,536	\$ (121)
New Ashford	\$ 17,180	0.00002	\$ 1,636	\$ 859	\$ 777	\$ 1,718	\$ (82)
New Marlborough	\$ 49,535	0.0001	\$ 4,718	\$ 2,477	\$ 2,241	\$ 4,954	\$ (235)
North Adams	\$ 3,752,495	0.0042	\$ 357,413	\$ 187,625	\$ 169,788	\$ 375,250	\$ (17,836)

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(ASSUMES: 1.2B Casino GGR + \$50M Racino GGR and 12.5% Set Aside for Local Stabilization Fund)

	<b>FY11 LOTTERY</b>	<b>Lottery</b>	<b>GAMING LOCAL</b>	<b>5% Reduction</b>	<b>NET GAMING</b>	<b>10% Reduction</b>	<b>NET GAMING</b>
	<b>LOCAL AID</b>	<b>Formula %</b>	<b>AID FUND</b>	<b>in Lottery</b>	<b>LOCAL AID</b>	<b>in Lottery</b>	<b>LOCAL AID</b>
<b>BERKSHIRE, HAMPSHIRE &amp; FRANKLIN (Downin; [CONTINUED])</b>							
Otis	\$ 30,765	0.00003	\$ 2,930	\$ 1,538	\$ 1,392	\$ 3,077	\$ (146)
Peru	\$ 96,598	0.0001	\$ 9,201	\$ 4,830	\$ 4,371	\$ 9,660	\$ (459)
Plainfield	\$ 42,434	0.0000	\$ 4,042	\$ 2,122	\$ 1,920	\$ 4,243	\$ (202)
Pittsfield	\$ 7,302,808	0.0081	\$ 695,569	\$ 365,140	\$ 330,429	\$ 730,281	\$ (34,712)
Richmond	\$ 91,509	0.0001	\$ 8,716	\$ 4,575	\$ 4,140	\$ 9,151	\$ (435)
Rowe	\$ 3,332	0.000004	\$ 317	\$ 167	\$ 151	\$ 333	\$ (16)
Sandisfield	\$ 29,310	0.00003	\$ 2,792	\$ 1,466	\$ 1,326	\$ 2,931	\$ (139)
Savoy	\$ 98,003	0.0001	\$ 9,334	\$ 4,900	\$ 4,434	\$ 9,800	\$ (466)
Sheffield	\$ 206,062	0.0002	\$ 19,627	\$ 10,303	\$ 9,324	\$ 20,606	\$ (979)
Stockbridge	\$ 84,313	0.0001	\$ 8,031	\$ 4,216	\$ 3,815	\$ 8,431	\$ (401)
Tyringham	\$ 10,739	0.00001	\$ 1,023	\$ 537	\$ 486	\$ 1,074	\$ (51)
Washington	\$ 79,890	0.0001	\$ 7,609	\$ 3,995	\$ 3,615	\$ 7,989	\$ (380)
W.Stockbridge	\$ 82,240	0.0001	\$ 7,833	\$ 4,112	\$ 3,721	\$ 8,224	\$ (391)
Westhampton	\$ 122,567	0.0001	\$ 11,674	\$ 6,128	\$ 5,546	\$ 12,257	\$ (583)
Williamsburg	\$ 256,078	0.0003	\$ 24,391	\$ 12,804	\$ 11,587	\$ 25,608	\$ (1,217)
Willimstown	\$ 807,552	0.0009	\$ 76,917	\$ 40,378	\$ 36,539	\$ 80,755	\$ (3,838)
Windsor	\$ 87,837	0.0001	\$ 8,366	\$ 4,392	\$ 3,974	\$ 8,784	\$ (418)
Worthington	\$ 106,245	0.0001	\$ 10,119	\$ 5,312	\$ 4,807	\$ 10,625	\$ (505)